

Memorandum

*Flex your power!
Be energy efficient!*

To: RACHEL FALSETTI
Chief
Division of Transportation Programming

Date: October 29, 2009

File: SHOPP Amendments
08H-362 to 08H-372

From: DEPARTMENT OF TRANSPORTATION
Division of Transportation Programming
MS-82

Subject: Amendments to the 2008 SHOPP

RECOMMENDATION

I recommend that the following 2008 SHOPP Amendments be approved:

2008 SHOPP AMENDMENTS TO DOCUMENT G-11 FUNDING IN FY 2009/10

This amendment adds an emergency Major Damage Restoration project on Route 299 in Humboldt County at a total cost of \$380,000. This project is necessary to repair a failed culvert and embankment damaged by heavy rain. This project allocation was funded from the Major Damage Restoration Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-362 2287	1-Hum-299 11.6/12.0 49730	Near Blue Lake, 0.6 mile east of the North Fork Mad River Bridge. Repair embankment, roadway and culvert.	\$380 (C)	09/10	PA & ED PS & E RW Sup Con Sup Total	\$38 \$0 \$0 \$57 \$95	201.130 Assembly: 1 Senate: 2 Congress: 1 1 Location

This amendment adds a Major Damage Restoration project on Route 35 in Santa Cruz County at a total cost of \$700,000 (\$10,000 Right of Way and \$690,000 Construction). This project is necessary to repair a failed embankment damaged by heavy rain. This project will be funded from the Major Damage Restoration Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-363 2277	5-SCr-35 0.5 0S900	Near Scotts Valley, 0.5 mile south of the Santa Clara County line. Repair embankment.	\$10 (R/W) \$690 (C)	09/10	PA & ED PS & E RW Sup Con Sup Total	\$20 \$50 \$5 \$100 \$175	201.130 Assembly: 27 Senate: 15 Congress: 15 1 Location

This amendment adds an emergency Major Damage Restoration project on Route 110 in Los Angeles County at a total cost of \$600,000. This project is necessary to excavate and replace sections of failed corrugated metal pipe culverts and repair damaged roadway. This project allocation was funded from the Major Damage Restoration Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-364 4292	7-LA-110 30.6/31.1 2X730	In South Pasadena, from Orange Grove Avenue to Fair Oaks Avenue. Repair failed culverts, backfill and repave roadway.	\$600 (C)	09/10	PA & ED PS & E RW Sup Con Sup Total	\$0 \$0 \$0 \$90 \$90	201.130 Assembly: 44 Senate: 21 Congress: 27 9 Locations

2008 SHOPP AMENDMENTS TO ALLOW FUNDING IN FY 2009/10 AND BEYOND

This amendment adds a Permanent Restoration project on Route 299 in Humboldt County at a total cost of \$17,365,000 (\$138,000 Right of Way and \$17,227,000 Construction). This project is necessary to reduce annual maintenance expenditures created from fiscal year 05/06 storm damage at these locations. This project allocation will be funded from the Permanent Restoration Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-365 2274	1-Hum-299 20.2/20.5 42370	Near Blue Lake, from 0.2 to 0.5 mile west of Chezum Road. Reconstruct roadway.	\$138 (R/W) \$17,227 (C)	11/12	PA & ED PS & E RW Sup Con Sup Total	\$706 \$1,803 \$65 \$1,130 \$3,704	201.131 Assembly: 1 Senate: 2 Congress: 1 2 Locations

This amendment adds a Capital Bridge Preventative Maintenance project on various routes in Yolo and Sacramento Counties at a total cost of \$600,000. This project is necessary to preserve the existing bridge deck pavement structural sections and extend the pavement life. This project will be funded from the Capital Bridge Preventative Maintenance Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-366 6694	3-Yol-Var Various 3M750	In Yolo and Sacramento Counties, at various locations. Place methacrylate seal on bridge decks.	\$600 (C)	10/11	PA & ED PS & E RW Sup Con Sup Total	\$70 \$170 \$8 \$100 \$348	201.119 Assembly: 5, 9 Senate: 6 Congress: 3, 5 6 Bridges

This amendment adds a Safety Improvement project on Route 68 in Monterey County at a total cost of \$1,984,000 (\$27,000 Right of Way and \$1,957,000 Construction). This project is necessary to reduce the number and severity of collisions at this location. This project will be funded from the Safety Improvements Reservation in the 2008 SHOPP

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-367 2225	5-Mon-68 3.9/R4.5 0Q960	South of Salinas, near Fairground Road; also near Toro Park (PM 15.2/15.8). Construct concrete median barrier.	\$27 (R/W) \$1,957 (C)	10/11	PA & ED PS & E RW Sup Con Sup Total	\$0 \$391 \$5 \$339 \$735	201.010 Assembly: 27 Senate: 15 Congress: 17 12 Collisions reduced

This amendment adds a Safety Improvement project on Route 68 in Monterey County at a total cost of \$861,000. This project is necessary to reduce the number and severity of collisions at this location. This project will be funded from the Safety Improvements Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-368 2226	5-Mon-68 R4.5/15.3 0Q970	Near Salinas, at and near Laguna Seca recreational area. Install centerline rumble strip.	\$861 (C)	10/11	PA & ED PS & E RW Sup Con Sup Total	\$0 \$312 \$3 \$240 \$555	201.010 Assembly: 27 Senate: 15 Congress: 17 2 Collisions reduced

This amendment adds a Safety Improvement project on Route 101 in San Luis Obispo County at a total cost of \$5,492,000 (\$19,000 Right of Way and \$5,473,000 Construction). This project is necessary to reduce the number and severity of collisions at this location. This project will be funded from the Safety Improvements Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-369 1993	5-SLO-101 7.8/12.5 0Q620	Near Arroyo Grande, from Los Berros Road to South Traffic Way. Construct concrete median barrier.	\$19 (R/W) \$5,473 (C)	11/12	PA & ED PS & E RW Sup Con Sup Total	\$176 \$929 \$26 \$959 \$2,090	201.010 Assembly: 33 Senate: 18 Congress: 22 34 Collisions reduced

This amendment adds a Safety Improvement project on Route 145 in Fresno County at a total cost of \$1,505,000 (\$374,000 Right of Way and \$1,131,000 Construction). This project is necessary to reduce the number and severity of collisions at this location. This project will be funded from the Safety Improvements Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-370 6441	6-Fre-145 32.8/33.4 0J920	Near Kerman, from 0.3 mile south to 0.3 mile north of Jensen Avenue. Construct traffic roundabout.	\$374 (R/W) \$1,131 (C)	11/12	PA & ED	\$175	201.010 Assembly: 30 Senate: 16 Congress: 20 18 Collisions reduced
					PS & E RW Sup Con Sup Total	\$366 \$115 \$269 \$925	

This amendment adds a Safety Improvement project on Route 5 in Kern County at a total cost of \$1,492,000. This project is necessary to reduce the number and severity of collisions at this location. This project will be funded from the Safety Improvements Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-371 6461	6-Ker-5 5.2/5.9 0L180	Near Lebec, from 0.2 mile to 0.9 mile north of Fort Tejon Road. Install concrete median barrier.	\$1,492 (C)	11/12	PA & ED	\$152	201.010 Assembly: 34 Senate: 17 Congress: 21 6 Collisions reduced
					PS & E RW Sup Con Sup Total	\$405 \$19 \$337 \$913	

This amendment adds a Safety Improvement project on Route 4 in San Joaquin County at a total cost of \$884,000. This project is necessary to reduce the number and severity of collisions at this location. This project will be funded from the Safety Improvements Reservation in the 2008 SHOPP.

Amend # PPNO	Dist-Co-Rte PM EA	Project Location and Description of Work	R/W Cost Const. Cost (\$1,000)	FY	Support Costs (\$1,000)		Program Code Leg. /Congr. Dists. Perf. Meas.
08H-372	10-SJ-4 0.0/5.4	Near Stockton, from Old River Bridge to east of Wilhoit Road. Install centerline rumble strips.	\$884 (C)	09/10	PA & ED	\$27	201.010 Assembly: 17 Senate: 5 Congress: 11 7 Collisions reduced
0260	0Q370				PS & E RW Sup Con Sup Total	\$136 \$3 \$150 \$316	

Approved:

Office of SHOPP Management

Original signed by
RICK GUEVEL, Chief
Office of SHOPP Management

Original signed by
RACHEL FALSETTI
Chief
Division of Transportation Programming

cc: DISTRICT DIRECTORS (1, 3, 5, 6, 7 and 10)

ABenipal
TAbbott

SKeck
KSutliff

MWeiss